

Concepto	Aprobado	Anulaciones y (Reducciones)	Egresos		Pagado	Subejercicio
			Modificado	Devengado		
1 Gasto Corriente	\$49,810,000.00	\$0.00	\$49,810,000.00	\$10,380,548.85	\$10,331,478.22	\$39,428,481.15
2 Gasto de Capital	\$190,000.00	\$0.00	\$190,000.00	\$6,799.00	\$6,799.00	\$183,201.00
3 Amortización de la deuda y disminución de pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4 Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$50,000,000.00	\$0.00	\$50,000,000.00	\$10,388,347.85	\$10,342,277.22	\$39,610,882.15